|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 第３号様式（第３条関係） | | | | |  | |  | |  |
| **令和７年度　収支予算書** | | | | | | | | | |
| 収　入 | | |  |  | | |  | | （単位：円） |
| 科　目 | | | 予算額 | 内　容 | | | | | |
| Ａ | 会費 | |  |  | | | | | |
| Ｂ | 補助金 | |  | 市補助金 | | | | | |
| Ｃ | 助成金 | |  |  | | | | | |
| Ｄ | 寄附金 | |  |  | | | | | |
| Ｅ | 雑収入 | |  |  | | | | | |
| Ｆ | その他 | |  |  | | | | | |
| 合　計 | | | （あ） |  | | | | | |
| 支　出 | | |  |  | |  | |  | |
| 科　目 | | | 予算額①＋② | ①内補助対象額 | | ②自己資金 | | 内　容 | |
| １ | 報償費 | |  |  | |  | |  | |
| ２ | 旅費 | |  |  | |  | |  | |
| ３ | 需用費 | **消耗品費** |  |  | |  | |  | |
| ４ | 食糧費 |  |  | |  | |  | |
| ５ | その他 |  |  | |  | |  | |
| ６ | 備品購入費 | |  |  | |  | |  | |
| ７ | 役務費 | 郵送料 |  |  | |  | |  | |
| ８ | 電話代 |  |  | |  | |  | |
| ９ | その他 |  |  | |  | |  | |
| １０ | 委託料 | |  |  | |  | |  | |
| １１ | 使用賃借料 | |  |  | |  | |  | |
| １２ | 負担金 | |  |  | |  | |  | |
| １３ | 慶弔費 | |  |  | |  | |  | |
| １４ | その他 | |  |  | |  | |  | |
| 合　計 | | | （い） | （う） | | （え） | |  | |
| 【（あ）収入合計＝（い）支出合計、（え）自己資金合計＝（い）支出合計－（う）補助対象額合計】 | | | | | | | | | |